



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	648673   BALAI BESAR PENGKAJIAN DAN PENGEMBANGAN TEKNOLOGI PERTANIAN	PAGU REALISASI	8,553,542,000 1,714,996,140 (20.05%)	21,760,541,000 2,510,445,680 (11.54%)	2,293,133,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,607,216,000 4,225,441,820 (12.96%)
		SISA	6,838,545,860	19,250,095,320	2,293,133,000	0	0	0	0	0	0	28,381,774,180
GRAND TOTAL		PAGU REALISASI	8,553,542,000 1,714,996,140 (20.05%)	21,760,541,000 2,510,445,680 (11.54%)	2,293,133,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	32,607,216,000 4,225,441,820 (12.96%)
		SISA	6,838,545,860	19,250,095,320	2,293,133,000	0	0	0	0	0	0	28,381,774,180